

**SURREY COUNTY COUNCIL LOCAL
COMMITTEE IN GUILDFORD**

PROPOSAL FOR EXPENDITURE OF LOCAL BUDGET



	Name of Member:	Joint Capital Bid
	Name of project:	George Abbot Schools Relational Youth Workers
	Organisation responsible for carrying out the project?	The Matrix Trust, based in Guildford, works cooperatively and creatively in the community and seeks to connect churches, projects and youth workers with a particular focus on youth and emerging cultures.
	Description of Project: What outcomes are expected? What needs will it address? What geographical area will it cover? Who will benefit? How many people?	The trust has a Schools Relational worker in the school full time, who is part of the pastoral team. Due to limited space in the school the worker does not have a dedicated area to work in. The funding is required to build/convert a suitable space. This would enable the youth workers to provide a more effective youth work programme in the school, including workshops, drop- in sessions at break, lunchtime & after school as well as private counselling. More students would be able to receive the service and students struggling with similar issues could work through them in groups. The needs that will be addressed include self-esteem issues, self harming, interpersonal skills, relationships skills & helping young people build good solid relationships with adults.
	Who has been consulted?	George Abbot School, teachers & students.
	When will the project be started and completed? When will outcomes be seen?	Spring 2007. The outcomes will be seen immediately.
	What is the total cost of the project? Estimate/breakdown of costings.	£7310 Conversion cost £5208 Media equipment £1588 Furniture & decoration £514
	Amount and purpose of proposed Local Committee funding?	£7310
	What alternative funds have been sought or secured?	The school is providing desk space & office seating.
	Has any other part of Surrey County Council been approached for this funding?	No
	Has the Local Committee given funding for this purpose in the past?	No

ITEM 16
APPENDIX B

	If this project will need funding in future, how will that be met?	The Trust is committed to the continued growth of the SRW and will, where necessary, raise money so it continues.
	Area Director's / SCC Service Manager's comments	The Area Director recommends consideration.
	Date of Local Committee	22 nd March 2007